

Breakfast of Champions

July 31, 2008

What's on the Horizon

TRINITY NGUYEN

Office Chief

D4 – Consultant Services

CALTRANS...



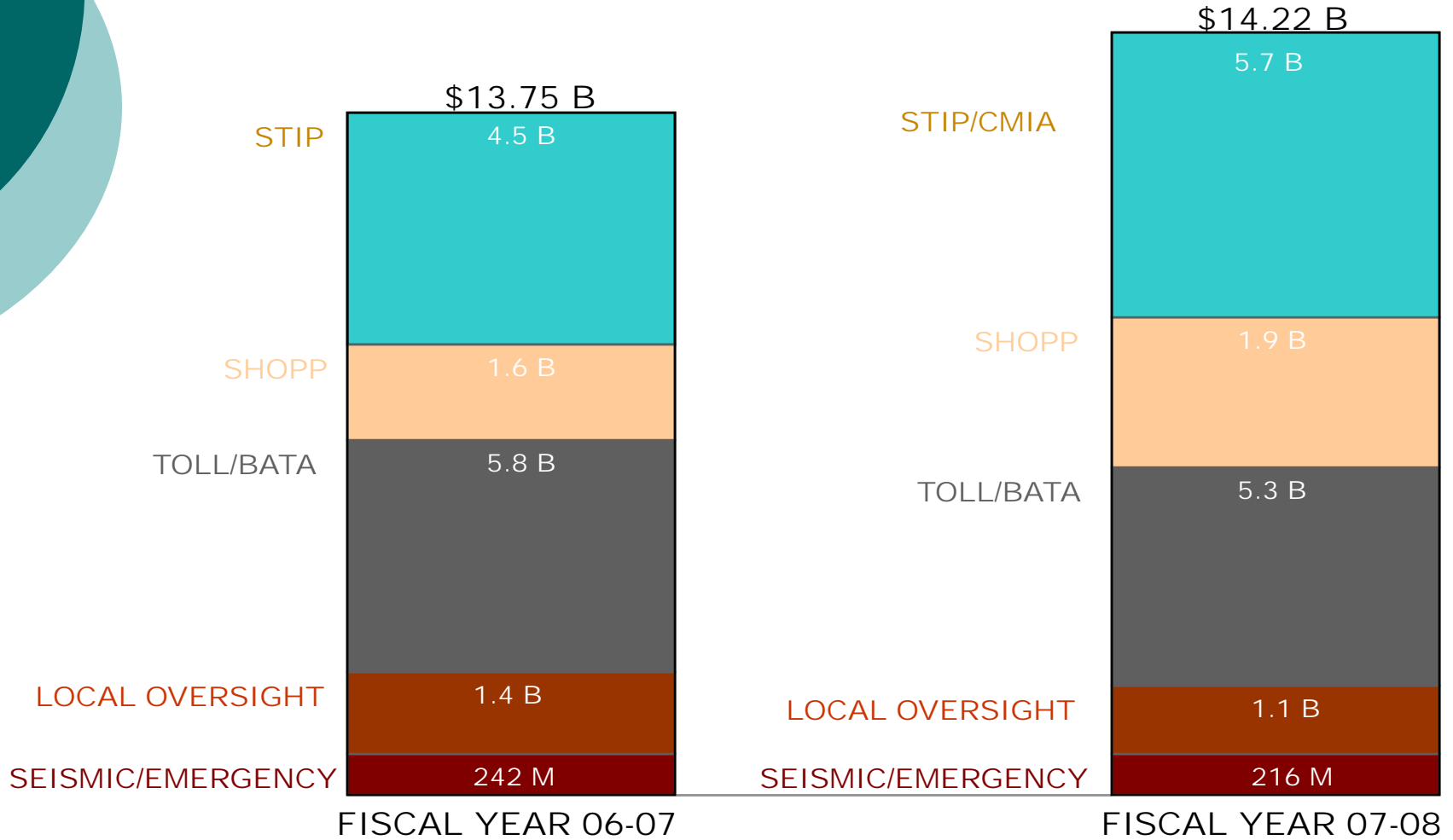
We're here to get you there.

DISTRICT 4 OVERVIEW



- Encompasses the counties of Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Solano, Sonoma, and Santa Clara
- Over 3,500 positions with an annual operating budget of over \$500 M
- Manages 1,428 centerline miles and 6,311 lane miles, including over 322 miles of carpool lanes, and 51 park and ride lots
- Has over \$5.4 B and 131 projects under construction as of March 2008
- Operates seven toll bridges: Antioch, Benicia, Carquinez, Richmond-San Rafael, San Mateo-Hayward, San Francisco-Oakland and Dumbarton

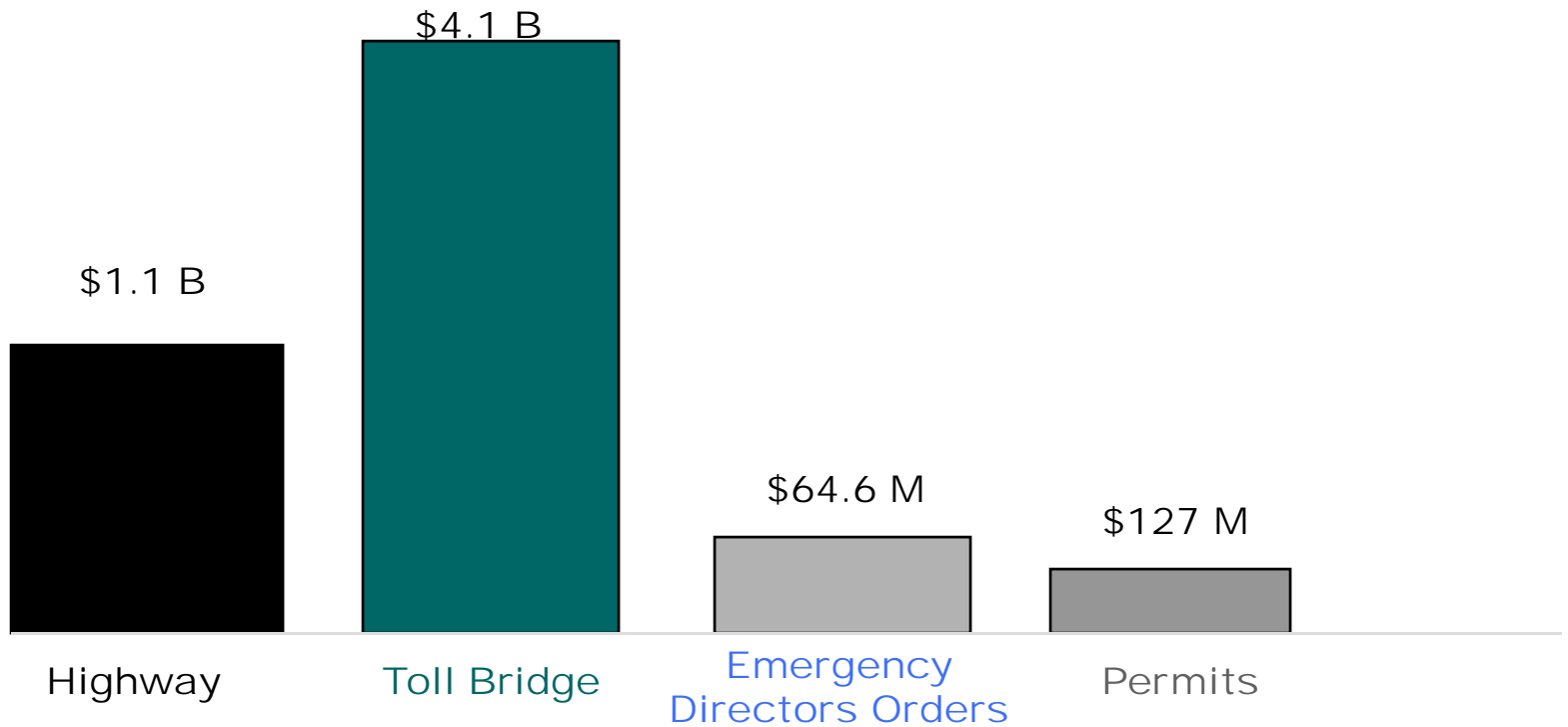
District 4 At Work



District 4 - Consultant Services

Fiscal Year 2007-2008 Construction Workload

131 Construction Contracts Value of \$5.4 B



Useful Website Links

<http://www.dot.ca.gov/dist4/smallbusiness/upcomingwork.htm>

The screenshot shows a Microsoft Internet Explorer browser window displaying the website for the California Department of Transportation District 4. The page title is "District 4 Small Business | Statewide Upcoming Work - Microsoft Internet Explorer". The address bar shows the URL: <http://www.dot.ca.gov/dist4/smallbusiness/upcomingwork.htm>. The website header includes the "CA.GOV" logo and the text "California Department of Transportation District 4". A navigation menu contains links for Home, Travel, Business, Projects, Engineering, News, Maps, Jobs, About District 4, and Contact Us. Below the menu, there are links for "District 4 Small Business", "DVBE", "OTD Bidder's Conference", "Advertised Highway Projects", and "Encroachment Permits". The main content area is titled "Caltrans District 4 Small Business | Statewide Upcoming Work" and features a sidebar with navigation links and a main list of links under the heading "Statewide Upcoming Work". A photograph of a meeting is visible on the right side of the page.

CA.GOV California Department of Transportation District 4

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[Home](#) [Travel](#) [Business](#) [Projects](#) [Engineering](#) [News](#) [Maps](#) [Jobs](#) [About District 4](#) [Contact Us](#)

District 4 Small Business | [DVBE](#) | [OTD Bidder's Conference](#) | [Advertised Highway Projects](#) | [Encroachment Permits](#)

Caltrans District 4 > [Small Business](#) > [Statewide Upcoming Work](#)

Caltrans District 4 Small Business | Statewide Upcoming Work

→ [District 4 Home Page](#)

→ [District 4 Departments](#)

→ [Organizational Chart](#)

→ [Contact Us](#)

D4 SMALL BUSINESS MENU

→ [D4 Small Business Home Page](#)

→ [D4 Upcoming Work](#)

→ [DVBE/SBE \(DGS\)](#)

→ [OTD Bidder's Conference](#)

→ [Advertised Highway Projects](#)

→ [Encroachment Permits](#)

→ [California Construction](#)

→ **Statewide Upcoming Work**

→ [NEW!! Division of Construction 12 month and 4 Year Look Ahead Presentation at June 20, 2008 Statewide Small Business Council Meeting](#)

→ [Advertised Projects \(Projects for Bid\)](#)
Statewide Caltrans listing of newly advertised major highway construction projects, projects that have already advertised, and a tentative list of projects to be advertised. Contractors can view a list of bid items of projects advertised. It provides timely information on addenda, list of plan holders on projects out to bid, and awarded contracts.

→ [Awarded Contracts Search](#)


→ [Bidder Activity Report](#)
Statewide Caltrans Monthly bidder activity summary in .pdf format.

→ [Bids Opened and Awarded Contracts](#)
Statewide Caltrans Bid Results, Bid Summary and Bid Summary library information. Search for Awarded Contracts.

→ [Bid Summary Results Search](#)

→ [Contract Progress Report \(Monthly\)](#)
HQ Caltrans Division of Engineering Services monthly Contract Progress report. Various information regarding current advertised bids opened and contracts awarded.

→ [Planholder Search](#)
Caltrans Search for Planholders on Currently Advertised Projects ([click here for instructions](#))



Useful Website Links

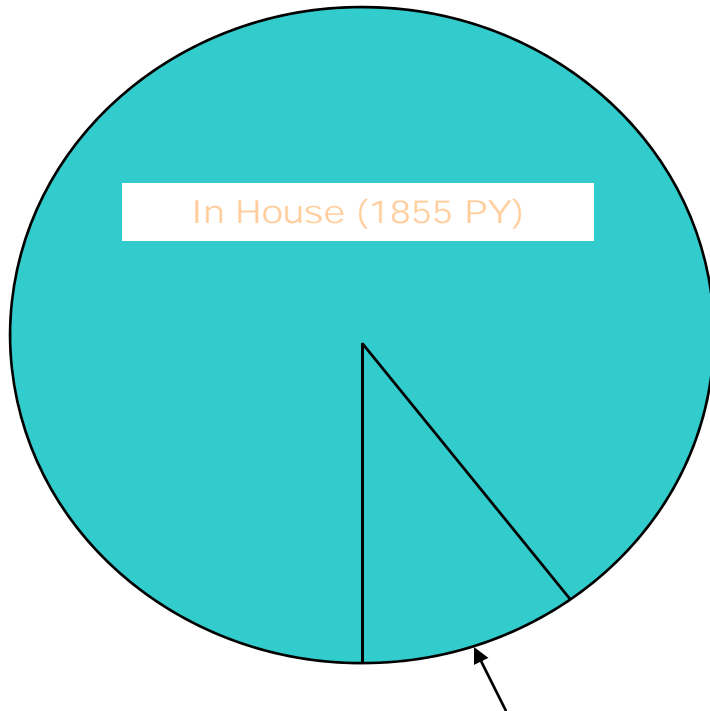
<http://www.dot.ca.gov/dist4/smallbusiness/upcomingwork.htm>

- NEW!! Division of Construction 12 month and 4 Year Look Ahead
- Advertised Projects (Projects for Bid)
- Awarded Contracts Search
- Bidder Activity Report
- Bids Opened and Awarded Contracts
- Bid Summary Results Search
- Contract Progress Report (Monthly)
- Planholder Search
- Project Look Ahead Database

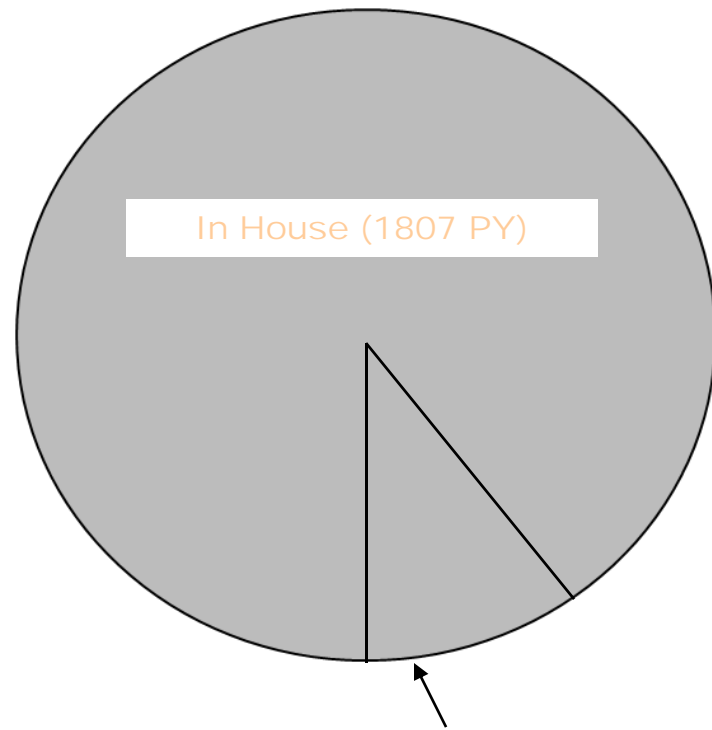
<http://www.dot.ca.gov/dist4/smallbusiness/index.html#5>

CAPITAL OUTLAY SUPPORT

ALLOCATION
FISCAL YEAR 07-08



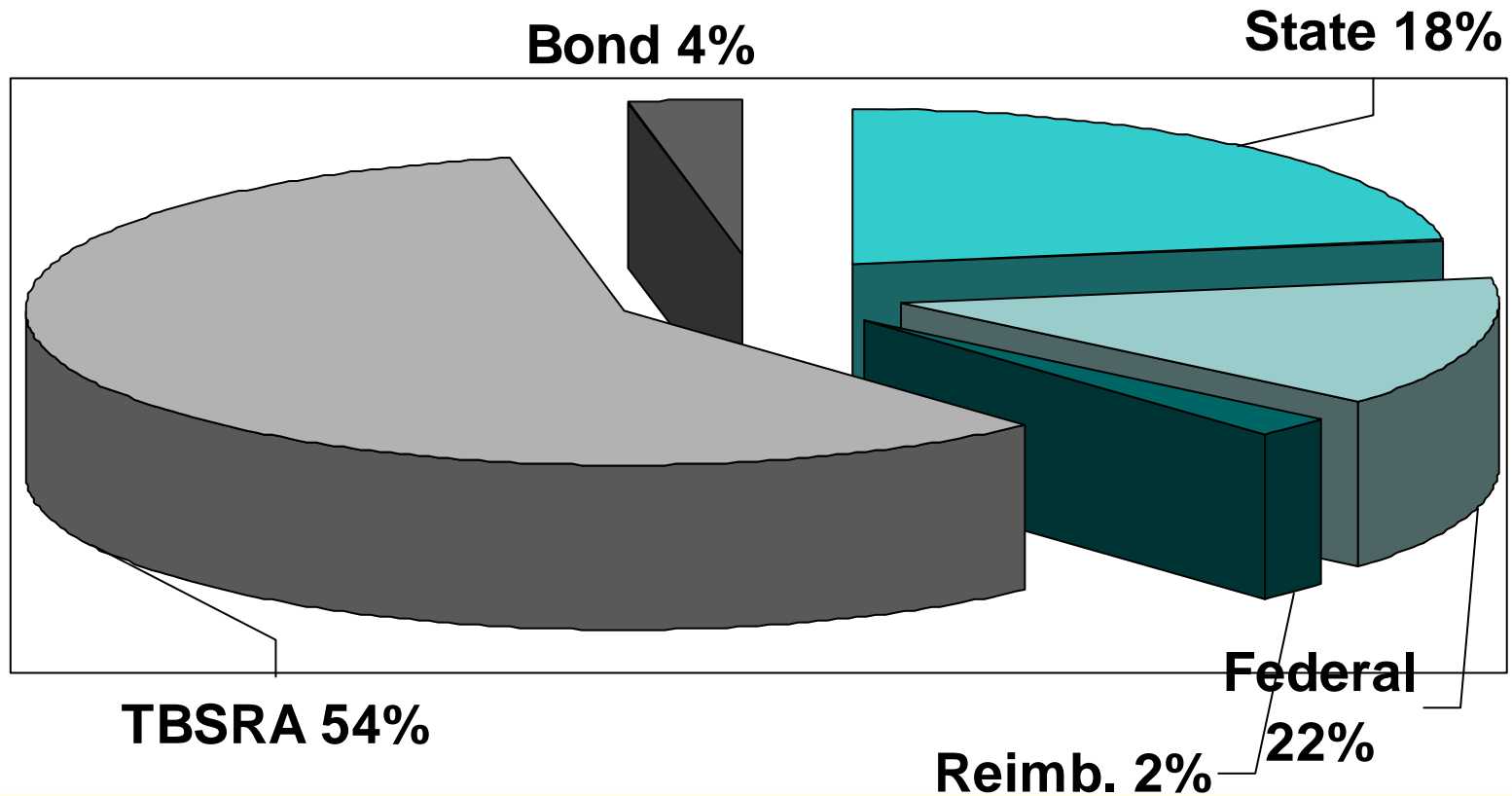
REQUESTED
FISCAL YEAR 08-09



Out-Sourced (230 PYE)

Out-Sourced (308 PYE)

Architectural & Engineering Requested Budget 08-09



\$79.5 MILLION

Architectural and Engineering Contracts

Temporary Contract ID	Solicitation Status	Estimated # of Years	Type of Work	Estimated Value	Description
04NEW294-04A3144	Due 8/13/08	3	Structural Materials Testing and Inspection	\$40 M	Source Inspection and materials engineering services for Toll Bridge Seismic Retrofit Program.
04NEW 291-09		2.5	Surveying	\$3 M	Land surveying on an "as needed" basis for transportation improvement projects in Contra Costa and Alameda counties in District 4
04NEW285-08		3	Traffic Engineering	\$2 M	On-Call Traffic Engineering, Operations Analysis & Transportation Management Plans, for the Bay Area counties
04NEW286-08		3	Traffic Forecasting	\$750 K	On-call Traffic Forecasting, for the Bay Area Counties

<http://caltrans-opac.ca.gov/doc/lookahed.xls>

District 4 - Consultant Services

“Small Business is Good Business”





Directives

- **Executive Order S-02-06 (March, 2006)**

“the State’s procurement and contracting processes are administered in order to meet or exceed the 25 percent small business participation goal.”
- **Executive Order S-11-06 (July, 2006)**

“California Department of Transportation, supports the District 7 Small Business Architect and Engineering Mentor Protégé Program and will implement the program in all districts.”
- **Rick Land’s Memo (4/10/07)**

“work proactively to ensure that small businesses have the opportunity to compete for all A&E contracts.”

Small Business in A&E Contracts

- **D-4 Small Business Council**
 - Regular participant
 - Liaison between SBE Council and Department of Procurement and Contracts (DPAC)

- **SBE Goals**
 - SBE average is 38%
 - 4 contracts with goals of 25% or 50% SBE.
 - Goal equates to \$2.25 M for SBE.

- **Disabled Veterans Business Enterprise (DVBE) Goals**
 - DVBE average is 5%
 - 14 contracts with goals from 3%-25%.
 - Goal equates to \$2.5 M for DVBE

D-4 Professional Liaison Meeting

A forum whereby District 4 reaches out to the Architectural and Engineering (A&E) consultant community desiring to do business with Caltrans.

- **Communicate** A&E process changes.
- **Discuss** issues related to consulting of A&E.
- **Showcase upcoming opportunities** and encourage interaction with other firms.
- **Inform/Train** on current issues and events related to doing business with Caltrans, presentations on various topics by industry and Caltrans staff
- **Partner** with local agencies to highlight the Bay Area work and opportunities.
- **Timing** is quarterly (July 31, 2008, 1-3 PM)
<http://d4web/csu/index.shtml>



Caltrans District 4 CALMENTOR

<http://www.dot.ca.gov/dist4/calmentor/>

MISSION

Increase the pool of certified firms participating in transportation projects by providing them opportunities to network and partner with established firms.

JOIN TODAY

Questions and Answers

