

Presentation to:
Breakfast of Champions
January 28, 2010



Alameda County Congestion Management Agency
Dennis R. Fay
Executive Director

Background & Mission

- ❖ In 1991, the Alameda County Congestion Management Agency (ACCMA) was formed through a joint exercise of powers agreement between 14 cities and the County
- ❖ Governing Board is composed of 18 elected officials

Mission

- ❖ Transportation policy and planning agency for Alameda County
- ❖ Gate keeper for certain federal, state and regional transportation funding
- ❖ Project sponsor for key transportation improvements



ACCMA Roles & Responsibilities have increased since 1991

- ❖ Partner in Altamont Commuter Express
- ❖ SMART corridors program that supports AC Transit's Rapid Bus
- ❖ Manage environmental clearance and engineering for selected sales tax, RM2 and state bond projects
- ❖ High Occupancy Toll lane program (Express Lanes)
- ❖ Vehicle Registration Fee for Transportation (new law)
- ❖ Currently 26 staff positions
- ❖ FY 2009-2010 budget = \$70 million



I-80 Integrated Corridor Mobility Project



Project Location:

I-80 WB from Carquinez Bridge to San Francisco-Oakland Bay Bridge including parallel arterials

Status:

Project Development

Lead Consultant:

Kimley Horn Associates

Upcoming Contracts:

Advertise for Construction

Traffic Light Synchronization Program - Spring 2010

Traffic Operations System - Spring 2010

Adaptive Ramp Metering - Summer 2010

Active Traffic Management - Winter 2011



I-880 North Safety and Operational Improvements at 23rd/29th Avenues



Project Location:

I-880 from 23rd Avenue overcrossing to 29th Avenue overcrossing in the City of Oakland

Status:

December 23, 2009 - Draft ED was circulated for public comment
January 25, 2010 - close of public comment for draft ED

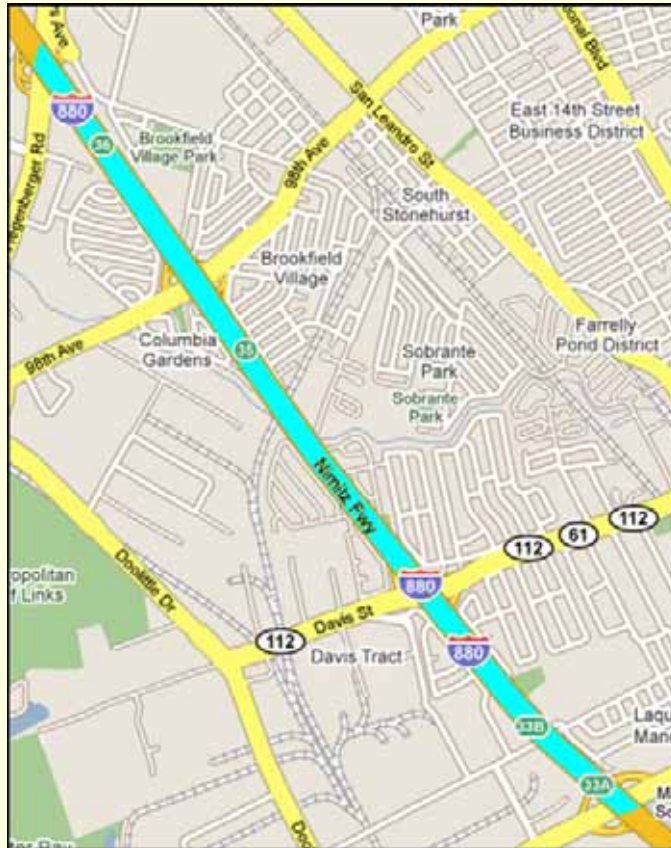
Lead Consultant:

AECOM/RBF

Upcoming Contracts:

Construction – Spring 2012

I-880 SB HOV Lane Extension



Project Location:

I-880 Southbound from Hegenberger Rd in Oakland to Marina Blvd in San Leandro

Status:

November 2009 - draft ED was circulated for public review
January 31, 2010 – final ED anticipated

ACCMA is preparing the PSR on behalf of the City of San Leandro for the project to modify the ramps at the Marina Blvd. interchange

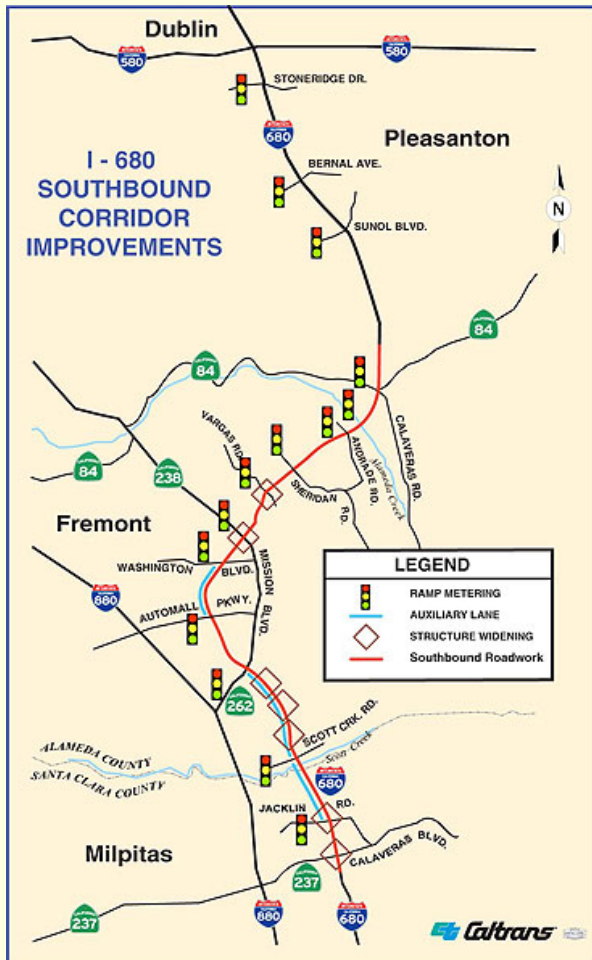
Lead Consultants:

Rajappan & Meyer and WMH Corp

Upcoming Contracts:

Construction – Winter 2011

I-680 Express Lane



Project Location:

Southbound I-680 from the Stoneridge Drive overcrossing in Pleasanton to SR 237 in Santa Clara County

Status:

Under construction

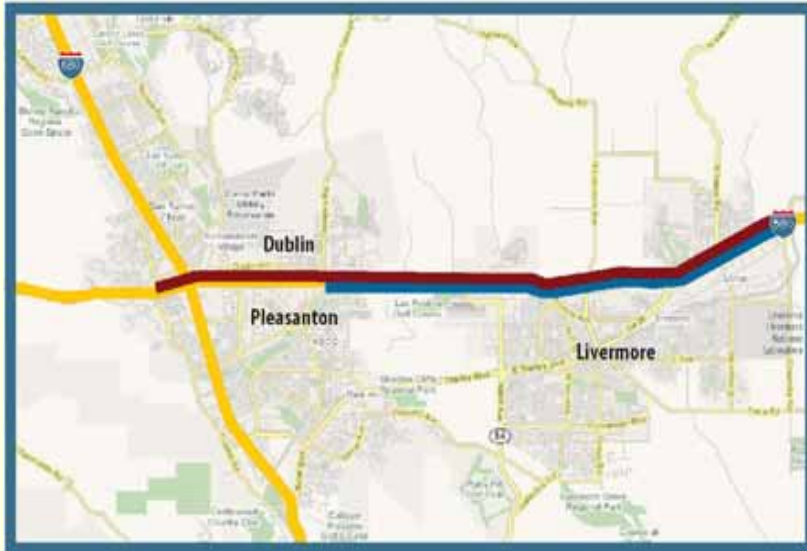
Systems Integration underway


Scheduled Completion: August/September 2010

Lead Consultant:

Design Partnership: Caltrans and URS
System Integrator: Electronic Transaction Consultants

I-580 Eastbound HOV Lane



 Eastbound

Project Location:

I-580 EB from Hacienda Drive to Greenville Road in Livermore

Status:

HOV construction scheduled to be completed in December 2010, Aux Lane in Environmental

Lead Consultant:

TY Lin

Upcoming Contracts:

Construction Aux Lane - Summer 2010

I-580 Westbound HOV Lane



■ Westbound

Project Location:

I-580 WB from Greenville Road in Livermore to Foothill Road in Dublin

Status:

Preliminary design is underway and environmental document complete

Lead Consultant:

BKF Engineers

Upcoming Contracts:

Construction - Fall 2010

Other Projects (Full Funding TBD)

| Project | Current Phase | Next Phase |
|--------------------------------------|--------------------------|---------------------------------|
| I-80/Gilman Roundabout | PSR | PR/Environmental/Design |
| Webster Street SMART Corridors | Design | Construction |
| I-580 EB Express Lanes | PR/Env/Design | System Integration/Construction |
| I-580 WB Express Lanes | Scoping/PSR | Design |
| Central Alameda County Freeway Study | Programmatic PSR (LATIP) | Project Specific PSRs |



Other Projects Continued

| Project | Current Phase | Next Phase |
|--|----------------------|------------------------|
| I-580 Soundwalls-Oakland | Design | Construction |
| I-880/I-680 Cross Connector | PSR | PR/Environmental |
| I-80 ICM (eastbound) | Scoping | PSR |
| I-880 ICM | Scoping | PSR |
| Rail Corridor Study (Oakland - Martinez) | Scoping | Planning/Environmental |





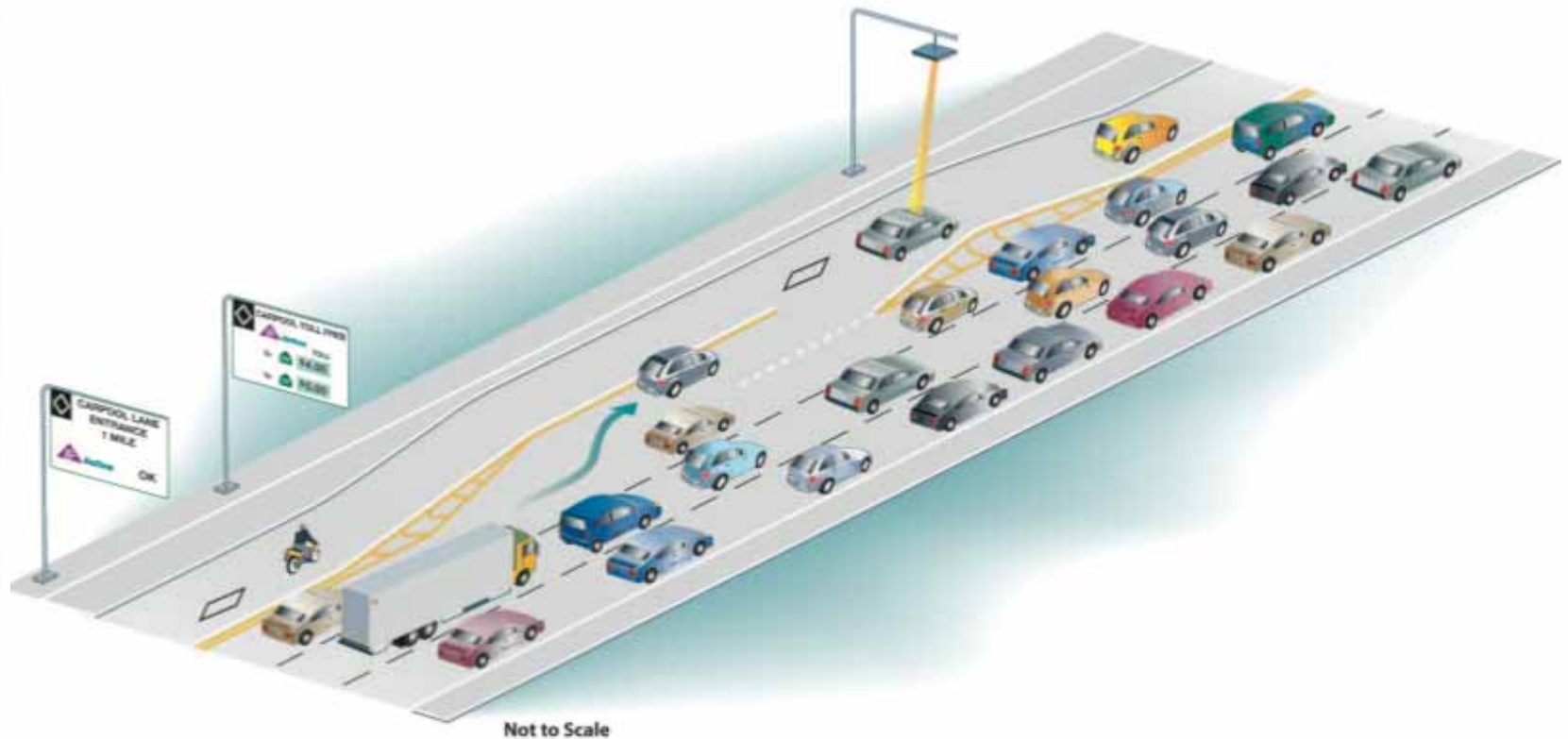
Express Lane Operations

- ❖ Free for HOV users
- ❖ Toll for single occupant vehicle (SOV) drivers
- ❖ Price is determined based on the congestion in the Express and Mixed Flow lanes
- ❖ Limited entry/exit points
- ❖ SOV drivers decide each trip based on need and current toll

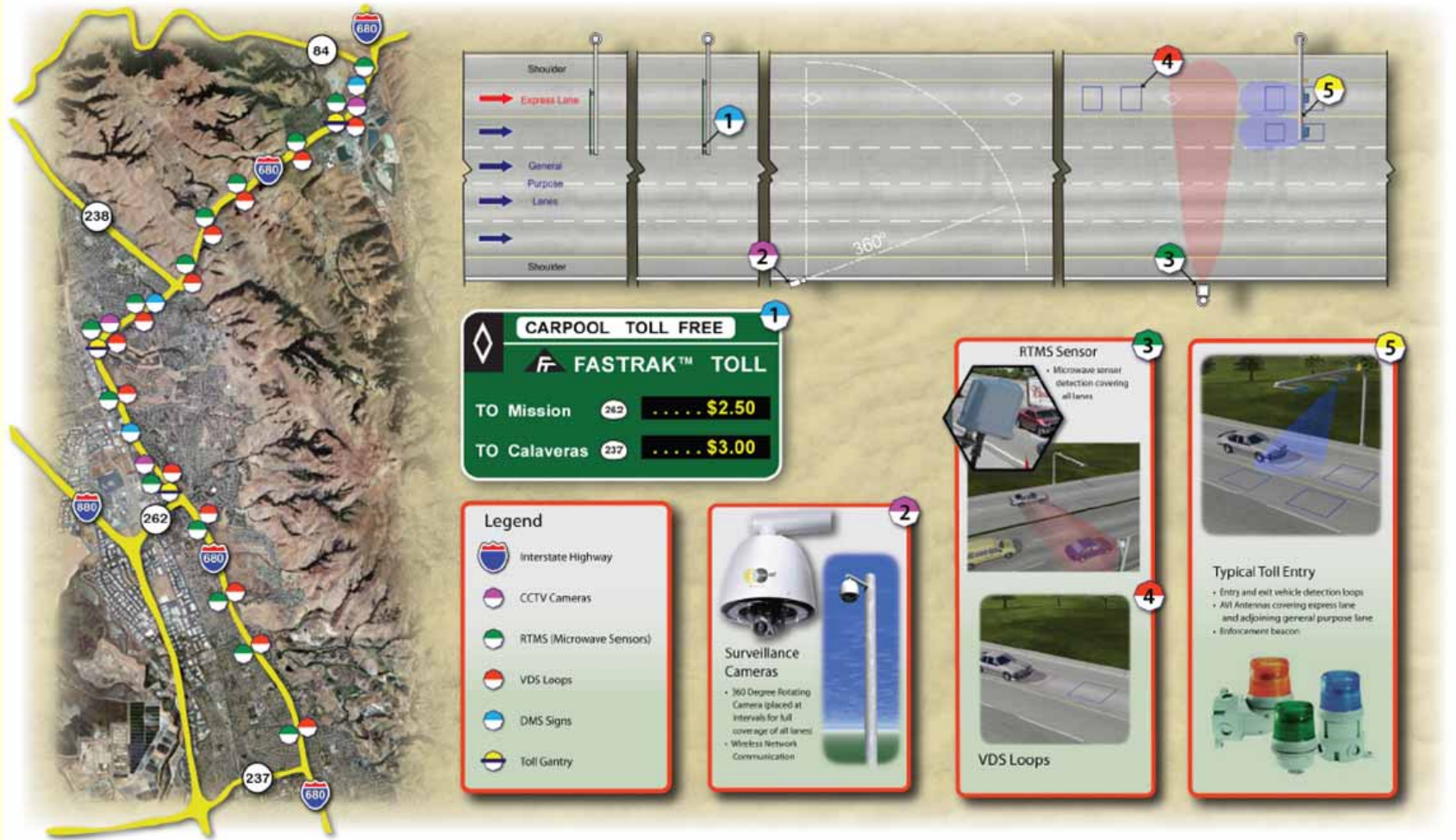




Alameda County Express Lanes Ingress Detail



Alameda County Express Lanes - Roadway Overview



I-680 Express Lane



Bay Area's first Express (HOT) Lane project

- ❖ 14-mile stretch of southbound I-680 over the Sunol Grade
 - ◆ Starts at Highway 84 near Pleasanton
 - ◆ Ends at Highway 237 in Milpitas
 - ◆ 11 miles in Alameda County, 3 miles in Santa Clara County
 - ◆ Scheduled to open in Summer/Fall 2010



I-580 Express Lane

Alameda County's second Express Lane project

- ❖ 11-mile stretch of eastbound I-580 in the Tri-Valley
 - ◆ Starts at Hacienda Blvd in the City of Dublin
 - ◆ Ends at Greenville Rd in the City of Livermore
 - ◆ Scheduled to open in Summer 2011
- ❖ Westbound I-580 Express Lane scheduled for 2012

Alameda Countywide Vehicle Registration Fee November 2010



Background



- ❖ Governor Schwarzenegger signed SB 83 (Hancock) on October 11, 2009
- ❖ Senate Bill 83
 - ◆ Countywide transportation planning agencies may propose to voters a vehicle registration fee
 - ◆ Annual fee up to \$10 on vehicles in county
 - ◆ For programs/projects that benefit those that are paying the fee

Potential Revenues



- ❖ Requires simple majority voter approval
- ❖ 1 million registered vehicles in county
- ❖ Additional fee could generate up to \$10 million per year in Alameda County



Process



- ❖ ACCMA Board Actions
 - ◆ Voted to proceed on December 3, 2009
 - ◆ Selected a Steering Committee
- ❖ Conduct Polling
 - ◆ Hired a consultant team – EMC
- ❖ Develop an Expenditure Plan and Conduct Nexus Analysis
 - ◆ Consultant team selection underway
- ❖ Ballot Measure November 2010 Election

Steering Committee

- ❖ Meets Monthly – second Monday at 1 p.m.
- ❖ Members
 - ◆ Mayor Mark Green (Chair)
 - ◆ Mayor Beverly Johnson (Vice Chair)
 - ◆ Supervisor Scott Haggerty
 - ◆ AC Transit Director Greg Harper
 - ◆ Councilmember Kriss Worthington
 - ◆ Councilmember Olden Henson
 - ◆ Councilmember Luis Freitas
 - ◆ Mayor Marshall Kamena



Schedule



| | |
|------------------------|-----------------------|
| Polling | February – March 2010 |
| Polling Results | February/March 2010 |
| Public Outreach | February – June 2010 |
| Expenditure Plan Draft | May 2010 |
| Expenditure Plan Final | June 2010 |
| Submit Ballot Measure | July 2010 |

Public Outreach



| | |
|------------------------|-----------------------|
| City Council Meetings | February - April 2010 |
| Geographic Area Forums | March - April 2010 |
| Other Community Groups | March – April 2010 |
| Draft Expenditure Plan | May 2010 |



Eligible Programs and Projects

- ❖ Transportation related programs and projects that benefit the persons paying the fee
- ❖ Fee can be used for programs and projects that:
 - ◆ Match funds for state general obligation bonds
 - ◆ Create or sustain congestion mitigation
 - ◆ Create or sustain pollution mitigation



What Programs and Projects Should be Included in the Expenditure Plan?

- ❖ Local Streets and Roads Rehabilitation?
- ❖ Countywide carpooling/vanpooling Program?
- ❖ Express Bus in Congested Corridors?
- ❖ Smart Transportation Technology Programs?



What Programs and Projects Should be Included in the Expenditure Plan?

- ❖ Expanded Regional Freeway Performance Initiative?
- ❖ Electric Vehicle Plug-ins?
- ❖ Using Rail Instead of Trucks?
- ❖ Transit Hub Access Improvements?
- ❖ Other?



Next Steps



- ❖ Next Steering Committee Meeting: February 8, 2010
- ❖ Conduct Poll
- ❖ Begin Development of Expenditure Plan
- ❖ Begin outreach efforts



Contact Information

❖ **For meeting agendas:**

<http://www.accma.ca.gov>

Click on “Meetings”

Click on “Expenditure Plan Steering Committee”

❖ **For questions:**

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